

Pupil Development Grant (PDG) Plan 2026- 2027

PDG value for 2026-27 = £ 190,900

<u>Area</u>	<u>Hrs per wk.</u>
1 Improved data tracking/use/monitoring/FSM/ higher skills.	37
2 Parental support, engagement & attendance	34
3 Parental engagement & attendance additional capacity	34
4 Higher level TA support with qualification /FSM groups/ enhancement of KS4 provision	34.5 25.5
6 Resources	
7 The Kings Trust	4
8 ELSA	5